Town of Cary			
2027 Budget			
	2026 Budget	2027 Budget	Percent Change
Income			
41000 Taxes			
41110 General Property Taxes (levy)	111,292.00	113,232.00	
41150 MFL	54,000.00	55,000.00	
Total 41000 Taxes	**165,292.00**	**168,232.00**	*1.78%*
43000 INTERGOVERNMENTAL REVENUE			
43400 State Grants			
43410 Shared Revenues	20,928.00	21,367.10	
43411 Shared Revenue Supplemental Aid	39,006.00	39,824.73	
43412 Exempt Computer Aid	2.00	2.08	
43413 Personal Property Aid (PPA)	324.00	324.17	
43414 Personal Property Aid - Act 12		18.36	
Total 43410 Shared Revenues	60,260.00	61,536.44	
43420 Fire Insurance Tax	2,600.00	3,500.00	
43531 Gen. Transportation Aid	98,653.00	101,616.06	
43650 MFL/County Forest Law from DNR	2,000.00	2,000.00	
Total 43400 State Grants	**163,513.00**	**168,652.50**	
43700 County & Local Governments			
43781 County Timber Sales	-	500.00	
Total 43700 County & Local Governments	**-**	**500.00**	
43530 Transp - WI Disaster Relief			
Total 43000 INTERGOVERNMENTAL REVENUE	**163,513.00**	**169,152.50**	*3.45%*
44000 LICENSE & PERMITS			
44200 Dog Licenses	50.00	20.00	
44110 Liquor Licenses		400.00	
44300 Building Permits	50.00	50.00	
Total 44000 LICENSE & PERMITS	**100.00**	**470.00**	*370.00%*
46000 Public Charges for Services			
46310 Culvert Income	-		
46420 Refuse & Garbage Collection	24,400.00	25,000.00	
Total 46000 Public Charges for Serv	**24,400.00**	**25,000.00**	*2.46%*
47000 INTERGOVERNMENTAL CHARGES FOR SERV			
47331 Income from Hiles for road work	1,500.00	900.00	
Total 47000 INTERGOVERNMENTAL CHARGES FOR SERVICES	**1,500.00**	**900.00**	*-40.00%*
48000 MISCELLANEOUS REVENUE			
48110 Interest Income	150.00	150.00	
48130 Interest on Special Charges	20.00	50.00	
48200 Rent for Hall	50.00	50.00	
48307 Sale of Recycable Materials			
48310 Miscellaneous Revenue	50.00	50.00	
Total 48000 MISC REVENUE	**270.00**	300.00	
Total Income	**355,075.00**	**364,054.50**	*2.53%*
Using Carryover	20,000.00	-	
	375,075.00	**364,054.50**	*-2.94%*
Expenses			
51000 General Government			
51100 Town Board Member Comp			
51110 Town Chairman Salary	5,000.00	5,000.00	

	2026 Budget	2027 Budget	Percent Change
51112 Chairman-Meetings	936.00	936.00	
51114 Chairman's Education Classes	600.00	600.00	
51115 Chairman's Milage	300.00	300.00	
51120 Supervisors Salaries	3,600.00	3,600.00	
51122 Supervisors- Meetings	2,235.00	1,800.00	
51123 Supervisors' Educational Classe	800.00	800.00	
51125 Supervisors' Mileage	500.00	500.00	
51130 WTA Dues	900.00	1,200.00	
Total 51100 Town Board Member Com	**14,871.00**	**14,736.00**	*-0.91%*
51400 General Administration			
51410 Clerk's Salary	7,000.00	7,000.00	
51411 Deputy Clerk wages	4,320.00	4,320.00	
51412 FICA Match	4,022.00	4,000.00	
51413 Clerks Election Pay	500.00	500.00	
51415 Clerk - Meetings	648.00	575.00	
51416 Deputy Clerk Meetings	504.00	575.00	
51420 Clerk - Education Training	200.00	200.00	
51421 Deputy Clerk's Training/Educatic	167.00	200.00	
51430 Clerk - mileage	350.00	200.00	
51431 Deputy Clerk's Mileage	400.00	550.00	
51445 Accounting Software	700.00	1,250.00	
51450 Clerk's Expenses & Supplies	625.00	500.00	
51455 Office Equipment	500.00	1,300.00	
51460 Notice Publication	700.00	800.00	
51475 Website	2,500.00	6,500.00	
51478 WTA	200.00		
51480 Election Machines and Expense	500.00	675.00	
51485 Election Education-Clerk & Depu	200.00	200.00	
51490 Election Poll Workers Wages &	3,000.00	3,000.00	
Total 51400 General Administration	**27,036.00**	**32,345.00**	*19.64%*
51500 Financial Administration			
51505 Treasurer's Salary	4,800.00	4,800.00	
51510 Treasurer's Meetings	504.00	504.00	
51515 Treasurer's Education	267.00	150.00	
51520 Treasurer's Mileage	40.00	40.00	
51525 Treasurer Expenses stamps for t	700.00	700.00	
51530 Tax Collection Software	700.00	700.00	
51535 Assessor Cost	7,100.00	7,200.00	
51540 Assessor's Software	800.00	450.00	
Total 51500 Financial Administration	**14,911.00**	**14,544.00**	*-2.46%*
51600 General Building - Town Hall			
51605 Town hall Supplies, Maint., Repairs,	3,000.00	2,000.00	
51610 Town Hall Utilities	625.00	600.00	
51615 Telephone & Internet	1,100.00	1,248.00	
Total 51600 General Building - Town H	**4,725.00**	**3,848.00**	*-18.56%*
51900 Other General Government Exp			
51932 Highway Ins for Bld & Equip & Employees			
51932-01 Workmen's Comp			
51938 Other Insurance - Town Hall			
51938-01 Clerk & Treasurer Bonds			
Total 51900 Other General Governmen	**6,800.00**	**6,800.00**	*0.00%*
Total 51000 General Government	**68,343.00**	**72,273.00**	*5.75%*
52000 Public Safety			
52200 Fire Protection	75,111.00	82,565.87	
52200A Fire Insurance	2,600.00	3,500.00	
52300 Ambulance	42,921.00	47,180.50	
52601 House numbers	100.00	-	
52900 Clark County Humane Society	100.00	100.00	
Total 52000 Public Safety	**120,832.00**	**133,346.37**	*10.36%*
53000 Public Works			

	2026 Budget	2027 Budget	Percent Change
53100 Road Maint Equip t Operator	13,000.00	16,000.00	
53110 Road Employee Other Wages- mowing	6,000.00	-	
53120 Road Employee Mileage	500.00	300.00	
53130 Road Maint.-Extra workers wages	600.00	-	
53200 Road Maintenance Expenses	120,000.00	90,606.45	
53210 Dust Control	5,000.00	7,500.00	
53220 Road Signs	200.00	200.00	
53330 Road Maint-Other Towns	400.00	400.00	
Total	**145,700.00**	**115,006.45**	
53600 Sanitation			
53620 Garbage Collection/Disposal	25,000.00	27,000.00	
53635 Recycling Collection/Disposal	15,000.00	16,228.68	
Total 53600 Sanitation	**40,000.00**	**43,228.68**	
Total 53000 Public Works	**185,700.00**	**158,235.13**	*-14.79%*
55000 Culture & Recreation			
55190 Pittsville Historical Society Donati	200.00	200.00	
Total 55000 Culture & Recreation	**200.00**	**200.00**	*0.00%*
58100 Capital Outlay-Grader principal	-	-	
Total 58100 Cap Outlay-Grader principal	**-**		
Total Expenses	**375,075.00**	**364,054.50**	*-2.94%*

Salaires 2027

Employee	Hours Or Months	Rate	Election Pay 3 125/election	Wages per year	Wage FICA	# of Meeting	Cost of Meeting
Chair	12	416.67		5,000.00	382.50	26	936
Super #1	12	150		1,800.00	137.70	25	900
Super #2	12	150		1,800.00	137.70	25	900
Clerk	12	583	480	7,476.00	571.91	16	576
Deputy Cl	240	18.00		4,320.00	330.48	16	576
Treasurer	12	400		4,800.00	367.20	14	504
				25,196.00	**1,927.49**		4,392.00

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Tim	850	26.5	22,525.00	1,723.16	
				3,650.66	

Election Workers

FICA for Meetings	TOTAL
71.60	6,390.10
68.85	2,906.55
68.85	2,906.55
44.06	8,667.98
44.06	5,270.54
38.56	5,709.76
335.99	31,851.48