

Town of Cary			
2024 Budget			
	2023	2024	%
	Budget	Budget	Change
Income			
41000 Taxes			
41110 General Property Taxes (levy)	109,000.00	110,873.00	
41150 Private Forest Crop/Managed Forest Land Taxes	43,000.00	45,000.00	
Total 41000 Taxes	152,000.00	155,873.00	3%
43000 INTERGOVERNMENTAL REVENUE			
43400 State Grants			
43410 Shared Revenues	19,786.99	19,786.00	
43411 Shared Revenue Supplemental Aid		36,875.00	
43412 Exempt Computer Aid	2.08	2.00	
43413 Personal Property Aid (PPA)	324.17	324.00	
Total 43410 Shared Revenues	20,113.24	56,987.00	
43420 Fire Insurance Tax	1,750.00	2,075.00	
43531 Gen. Transportation Aid	92,053.76	92,054.00	
43650 MFL/County Forest Law from DNR	1,021.00	1,500.00	
Total 43400 State Grants	94,824.76	\$ 95,629.00	
43700 County & Local Governments			
43781 County Timber Sales		-	
Total 43700 County & Local Governments	-		
Total 43000 INTERGOVERNMENTAL REVENUE	114,938.00	152,616.00	33%
44000 LICENSE & PERMITS			
44200 Dog Licenses	60.00	55.00	
44300 Building Permits	50.00	50.00	
Total 44000 LICENSE & PERMITS	110.00	105.00	
46000 Public Charges for Services			
46310 Culvert Income	300.00	-	
46420 Refuse & Garbage Collection (from tax bills)	18,748.00	18,920.00	
Total 46000 Public Charges for Services	19,048.00	\$ 18,920.00	
47000 INTERGOVERNMENTAL CHARGES FOR SERVICES			
47331 Income from Hiles & Wood for road work	2,500.00	3,000.00	
Total 47000 INTERGOVERNMENTAL CHARGES FOR SER	2,500.00	3,000.00	
48000 MISCELLANEOUS REVENUE			
48110 Interest Income	100.00	100.00	
48130 Interest on Special Charges	175.00	100.00	
48200 Rent for Hall	100.00	100.00	
48310 Miscellaneous Revenue		50.00	
Total 48000 MISCELLANEOUS REVENUE	375.00	\$ 350.00	
Total Income	288,971.00	\$ 330,864.00	
Contingency/ARPA	15,490.00	142,136.00	
	304,461.00	473,000.00	55%
Expenses			
51000 General Government			
51100 Town Board Member Compensation			
51110 Town Chairman Salary	5,000.00	5,000.00	
51112 Chairman-Meetings	936.00	936.00	
51114 Chairman's Education Classes	200.00	250.00	
51115 Chairman's Milage	100.00	150.00	
51120 Supervisors Salaries	2,400.00	2,400.00	
51122 Supervisors- Meetings	1,800.00	1,800.00	
51123 Supervisors' Educational Classes	300.00	1,000.00	
51125 Supervisors' Mileage	300.00	700.00	
51130 WTA Dues	1,000.00	800.00	
Total 51100 Town Board Member Compensation	12,036.00	13,036.00	

	2023	2024	%
	Budget	Budget	Change
51400 General Administration			
51410 Clerk's Salary	6,000.00	7,520.00	
51411 Deputy Clerk wages	3,456.00	3,456.00	
51412 FICA Match	3,400.00	3,269.00	
51413 Clerks Election Pay	375.00	500.00	
51415 Clerk - Meetings	576.00	576.00	
51416 Deputy Clerk Meetings	576.00	576.00	
51420 Clerk - Education Training Meetings	300.00	300.00	
51421 Deputy Clerk's Training/Education	300.00	150.00	
51430 Clerk - mileage to meeting, training etc	350.00	350.00	
51431 Deputy Clerk's Mileage	125.00	300.00	
51445 Accounting Software	-	500.00	
51450 Clerk's Expenses & Supplies	2,000.00	1,000.00	
51455 Office Equipment	300.00	300.00	
51460 Notice Publication	1,125.00	615.00	
51475 Website	-	1,822.00	
51480 Election Machines and Expenses	4,500.00	500.00	
51485 Election Education		200.00	
51490 Election Poll Workers Wages & Education	3,000.00	3,000.00	
Total 51400 General Administration	26,383.00	\$ 24,934.00	
51500 Financial Administration			
51505 Treasurer's Salary	3,800.00	4,800.00	
51510 Treasurer's Meetings	504.00	503.00	
51515 Treasurer's Education	100.00	75.00	
51520 Treasurer's Mileage	50.00	40.00	
51525 Treasurer Expenses stamps for tax bills	700.00	700.00	
51530 Tax Collection Software	400.00	400.00	
51535 Assessor Cost	6,000.00	6,200.00	
51540 Assessor's Software	400.00	800.00	
Total 51500 Financial Administration	11,954.00	13,518.00	
51600 General Building - Town Hall			
51605 Town hall Supplies, Maint., Repairs, Cleaning	1,400.00	1,400.00	
51610 Town Hall Utilities	1,300.00	1,000.00	
51615 Telephone & Internet	-	950.00	
Total 51600 General Building - Town Hall	2,700.00	3,350.00	
51900 Other General Government Exp			
51932 Highway Insurance for Building & Equipment & Exp	5,000.00		
51932-01 Workmen's Comp			
51938 Other Insurance - Town Hall			
51938-01 Clerk & Treasurer Bonds	400.00		
Total 51900 Other General Government Exp	5,400.00	6,000.00	
Total 51000 General Government	58,473.00	60,838.00	4%
52000 Public Safety			
52200 Fire Protection	54,474.00	59,441.00	
52200A Fire Insurance	1,750.00	2,075.00	
52300 Ambulance	31,128.00	33,967.00	
52601 House numbers	150.00	100.00	
52900 Clark County Humane Society	50.00	100.00	
Total 52000 Public Safety	85,802.00	95,683.00	
53000 Public Works			
53311 Road Maintenance Grader Operator	18,275.00	19,550.00	
53311A Road Maintenance Expenses	90,000.00	235,000.00	
53311B Road Maint.-Extra workers wages	500.00	800.00	
53311C Road Signs	300.00	200.00	
53330 Road Maint-Other Towns		1,000.00	
Total	109,075.00	256,550.00	
53600 Sanitation			
53620 Garbage Collection/Disposal	19,500.00	23,000.00	
53635 Recycling Collection/Disposal	7,100.00	12,418.00	
Total 53600 Sanitation	26,600.00	35,418.00	
Total 53000 Public Works	135,675.00	\$ 291,968.00	115%

	2023	2024	%
	Budget	Budget	Change
55000 Culture & Recreation			
55190 Pittsville Historical Society Donation	200.00	200.00	
Total 55000 Culture & Recreation	200.00	200.00	
58100 Capital Outlay-Grader principal	24,311.00	24,311.00	
58211 Grader Interest			
Total 58100 Capital Outlay-Grader principal	24,311.00	24,311.00	<i>0%</i>
Total Expenses	304,461.00	\$ 473,000.00	<i>55%</i>