

Expenditures	2015 budget	2016 Budget	2016	2016	2016	2017
			Jan-Sept	Oct Dec	Totals	Budget
<b>General Government</b>						
Town Board	\$9,000.00	\$9,000.00	\$6,276.87	\$2,722.13	\$9,000.00	\$10,000.00
Clerk Sal.meetings taxes	\$5,450.00	\$5,450.00	\$4,030.66	\$1,419.34	\$5,450.00	\$5,450.00
Clerk Expenses	\$1,000.00	\$1,000.00	\$599.86	\$400.14	\$1,000.00	\$1,000.00
Election machines, maintance	\$650.00	\$1,650.00	\$681.08	\$968.92	\$ 1,650.00	\$1,000.00
Election,education,acc(2)	\$2,500.00	\$2,500.00	\$1,698.82	\$801.18	\$ 2,500.00	\$1,200.00
Treasurer salary,meetings tax	\$4,360.00	\$4,360.00	\$3,200.00	\$1,160.00	\$ 4,360.00	\$4,360.00
Treasurer Expenses	\$700.00	\$700.00	\$241.00	\$459.00	\$700.00	\$700.00
Computer Program Treasurer	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$350.00
Education	\$1,000.00	\$1,000.00	\$565.00	\$435.00	\$1,000.00	\$1,000.00
Accessor	\$7,000.00	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
Accessor computer program	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00
Town Hall	\$1,600.00	\$1,600.00	\$821.74	\$778.26	\$1,600.00	\$1,500.00
Insurance	\$3,602.41	\$4,000.00	\$3,808.00	\$0.00	\$4,000.00	\$4,000.00
SS Witholding	\$4,500.00	\$2,500.00	\$1,360.04	\$650.00	\$2,500.00	\$2,300.00
<b>Total Government</b>	<b>\$41,712.41</b>	<b>\$40,410.00</b>	<b>\$29,933.07</b>	<b>\$9,793.97</b>	<b>\$40,410.00</b>	<b>\$39,160.00</b>
<b>Public Safety</b>						
	<b>2015 budget</b>	<b>2016 budget</b>	<b>Jan-Sept</b>	<b>Oct-Dec</b>	<b>Totals</b>	<b>Budget</b>
Fire Protection	\$37,590.78	\$38,721.00	\$38,721.98	\$0.00	\$38,721.98	\$40,444.94
Ambulance	\$21,480.45	\$22,126.85	\$22,126.85	\$0.00	\$22,126.85	\$23,111.40
New emergency firs #'s	\$120.00	\$120.00	\$145.92	\$0.00	\$145.92	\$150.00
<b>Total Public Safety</b>	<b>\$59,191.23</b>	<b>\$60,967.85</b>	<b>\$60,994.75</b>	<b>\$0.00</b>	<b>\$60,994.75</b>	<b>\$63,706.34</b>
<b>Public Works</b>						
	<b>2015 budget</b>	<b>2016 budget</b>	<b>Jan-Sept</b>	<b>Oct-Dec</b>	<b>Totals 2016</b>	<b>Totals 2017</b>
Highway	\$56,602.51	\$96,125.89	\$78,136.36	\$17,989.46	\$96,125.82	\$90,005.94
Insurance, Highway	\$1,297.59	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00
Debt Service Truck	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recycling Program	\$5,124.00	\$5,124.00	\$5,124.00	\$0.00	\$5,124.00	\$5,100.00
<b>Total Public Works</b>	<b>\$98,024.10</b>	<b>\$102,549.89</b>	<b>\$84,560.36</b>	<b>\$17,989.46</b>	<b>\$102,549.89</b>	<b>\$96,405.94</b>
Cementry	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pittsville Historical Society				\$0.00		\$200.00
Misc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Misc.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>
<b>Total Expenditures</b>	<b>\$198,927.74</b>	<b>\$203,927.74</b>	<b>\$175,488.18</b>	<b>\$27,783.43</b>	<b>\$203,954.64</b>	<b>\$199,472.28</b>
*Total Highway __ \$91,755.94						
* left over from 2016 High Budget						13,442.68