

Town of Cary, Wood County, Wisconsin
Approved Budget for 2019

Revenue coming in for 2019 from taxes:

| | | |
|---|------------|------------|
| Allowable levy according to state workshop | 105,968.00 | |
| Section B or C - Section C allowable Increase | 1,211.00 | 107,179.00 |
| Revenue - Intergovernmental | | |
| State Shared Revenues | 19,787.50 | |
| Local Transportation Aids | 78,256.67 | |
| 50-50 Road Aid, Wood County | 0.00 | 98,044.17 |
| Revenue - Miscellaneous | | |
| Interest Income | 0.00 | |
| Rent of Hall | 50.00 | |
| Insurance Claims/Refunds | 0.00 | |
| Dog Tax | 60.00 | |
| Garbage Collection Fund | 16,512.00 | 16,622.00 |
| | | |
| Total Anticipated Income for 2019: | | 221,845.17 |

Budgeted for 2018

Budgeted for 2019

Expenses, Mandatory:

| | | |
|--------------------------------------|-----------|-----------|
| Fire protection | 41,881.52 | 44,118.62 |
| Ambulance | 23,932.30 | 25,210.64 |
| Recycling | 5,088.00 | 5,473.00 |
| Garbage Collection | 8,112.00 | 16,320.00 |
| Government: | | |
| Town Board Chairman Salary & Mtgs | 7,578.71 | 4,104.00 |
| Town Board Supervisors Salary & Mtgs | | 3,408.00 |
| Town Board Expenses | 1,308.96 | 1,400.00 |
| Clerk Salary, Mtgs | 5,450.00 | 5,254.00 |
| Clerk Expenses | 1,000.00 | 1,000.00 |
| Election Machines Maintenance | 428.78 | 600.00 |
| Election Education | 2,500.00 | 1,200.00 |
| Treasurer Salary, Mtgs | 4,360.00 | 4,272.00 |
| Treasurer Expenses | 850.00 | 1,100.00 |
| Treasurer's Bond | | 180.00 |
| WTA Wood County Mtg Attendance | | 800.00 |
| WTA Wood County Hosting | | 200.00 |
| Tax Program Charge, Yearly | 350.00 | 350.00 |
| Publishing | 0.00 | 1,200.00 |

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| | | |
|----------------------------------|---------------|------------|
| Office Supplies, Consumable | 0.00 | 500.00 |
| Office Equipment | 0.00 | 200.00 |
| Education | 790.00 | 1,000.00 |
| Assessor | 6,000.00 | 6,000.00 |
| Assessor Computer Program | 300.00 | 300.00 |
| Town Hall | 504.55 | 1,000.00 |
| Insurance | 4,000.00 | 1,360.00 |
| Workmen's Compensation | | 965.00 |
| SS Withholding | 2,300.00 | 2,400.00 |
| Public Safety: | | |
| New Emergency Fire Numbers | 83.04 | 150.00 |
| Road Signs | | 300.00 |
| Public Works: | | |
| Highway | 81,906.00 | 89,289.91 |
| Insurance, Highway | 1,300.00 | 1,990.00 |
| Miscellaneous | | |
| Cemetery | 0.00 | 0.00 |
| Pittsville Historical Society | 200.00 | 200.00 |
| Miscellaneous | 0.00 | 0.00 |
| Total Budgeted 2018 Expenses | 200,223.86 | |
| Total Anticipated 2019 Expenses: | | 221,845.17 |
| | | |
| | 2019 Income | 221,845.17 |
| | 2019 Expenses | 221,845.17 |
| | Difference: | 0.00 |

Money Carried Forward from Previous Years

| | |
|------------------|--------|
| Road Improvement | 50,000 |
| Equipment Fund | 48,000 |
| Contingency | 50,000 |
| Garbage Fund | 9,000 |