

Town of Cary Budget 2020	2019	2020
Revenue coming in 2020 taxes:		
Allowable levy accordidng to state workshop	105,968.00	107,503.00
Section B or C - Section C allowable increase	1,211.00	64.00
	<u>107,179.00</u>	<u>107,567.00</u>
Tax Increase		25,294.71
Revenue - Intergovernmental		
State Shared Revenue	19,787.50	19,787.00
Local Transportational Aids	78,256.67	74,926.37
Managed Forest 80% from Wood County		
Revenue Miscellaneous		
Interest Income	0.00	0.00
Insurance Claims Refunds	0.00	0.00
Rent of town hall	50.00	50.00
Dog Tax	60.00	60.00
Computer Aid		2.50
Garbage chg collected taxes		
Total	<u>205,333.17</u>	<u>227,687.58</u>
special charges garbage		16,900.00 *

2020 Expenses

	2018 Budget	2019 Budget	2019 Jan -Sep	2019 Oct - Dec.	2019 Total Exp.	2020 Budget
Expenses Mandatory						
Fire Protection	41,881.52	44,118.62	44,118.62	0.00	44,118.52	45,429.48
Ambulance	23,932.30	25,210.64	25,210.64	25,210.64	25,201.64	25,959.70
Recycling	5,088.00	5,473.00	5,473.00	5,473.00	5,473.00	5,956.50
Garbage Collection	8,112.00	16,320.00	12,184.00	4,136.00	16,320.00	0.00
Sub Total						77,345.68
Government						
Tn Brd Chair Sal/Mtgs		4,104.00	2,688.00	4,104.00	2,688.00	4,196.00
Tn Brd Sup Sal/Mtgs		3,408.00	2,209.60	1,198.40	3,408.00	3,600.00
Town Board Expenses		1,400.00	930.23	469.77	1,400.00	1,400.00
Clerks Salaries Mtgs		5,254.00	3,454.66	1,799.34	5,254.00	5,290.00
Clerk Expenses		1,000.00	413.84	586.16	1,000.00	1,000.00
Maintance election machines posting notices etc		600.00	641.58	0.00	641.58	800.00
Election workers & education 6-7 elections		1,200.00	729.06	470.94	1,200.00	2,000.00
Treasure Salary, Mtgs.		4,272.00	2,824.00	1,448.00	4,272.00	4,272.00
Treasurer Expense		1,100.00	187.57	912.43	1,100.00	1,200.00
Treasurer Bond		180.00	0.00	180.00	180.00	180.00
WTA WD. CTY Mtg. Attendance		800.00	288.00	512.00	800.00	1,300.00
WTA WD County Hosting		200.00	183.79	16.21	183.79	0.00
Tax Program yearly charge		350.00	330.00	20.00	350.00	350.00
Publishing		1,200.00	873.50	326.50	1,200.00	1,200.00
Office Sup.consumable		500.00	478.11	21.89	500.00	550.00
Office Equipment		200.00	116.01	83.99	200.00	200.00
Education		1,000.00	648.26	351.74	1,000.00	1,000.00
Assessor		6,000.00	6,000.00	0.00	6,000.00	6,500.00
Assessor Computer Pro.		300.00	330.00	0.00	330.00	330.00
Town Hall		1,000.00	400.22	599.78	1,000.00	2,000.00
Insurance		1,360.00	1,978.00	0.00	1,978.00	2,000.00
SS Withholding		2,400.00	2,117.12	700.00	2,817.12	2,817.12
Public Safety						
Emergency Fire Numbers		150.00	65.46	84.54	150.00	150.00
Road Signs		300.00	0.00	0.00	300.00	300.00
Public Works						
Highway		89,289.91	74,124.81	15,165.10	89,289.91	104,099.78
Case 580 Backhoe			40,699.75	0.00	40,699.75	0.00
Insurance Highway		1,990.00	2,007.00	0.00	2,007.00	2,007.00
Workmens Comp		965.00	1,257.00	0.00	1,257.00	1,300.00
Miscellaneous						
Culture-Education		200.00	200.00	0.00	200.00	200.00
Web-site		0.00	52.00	0.00		100.00
		221,845.17	233,213.83	63,870.43	262,648.31	227,687.58
special charges garbage						16,900.00