

			Budgeted for 2018	Budgeted for 2019		
Expenses, Mandatory:						
	Fire protection		41,881.52	44,118.62		
	Ambulance		23,932.30	25,210.64		
	Recycling		5,088.00	5,473.00		
	Garbage Collection		8,112.00	16,320.00		
Government:						
	Town Board Chairman Salary & Mtgs		7,578.71	4,104.00		
	Town Board Supervisors Salary & Mtgs			3,408.00		
	Town Board Expenses		1,308.96	1,400.00		
	Clerk Salary, Mtgs		5,450.00	5,254.00		
	Clerk Expenses		1,000.00	1,000.00		
	Election Machines Maintenance		428.78	600.00		
	Election Education		2,500.00	1,200.00		
	Treasurer Salary, Mtgs		4,360.00	4,272.00		
	Treasurer Expenses		850.00	1,100.00		
	Treasurer's Bond			180.00		
	WTA Wood County Mtg Attendance			800.00		
	WTA Wood County Hosting			200.00		
	Tax Program Charge, Yearly		350.00	350.00		
	Publishing		0.00	1,200.00		
	Office Supplies, Consumable		0.00	500.00		
	Office Equipment		0.00	200.00		
	Education		790.00	1,000.00		
	Assessor		6,000.00	6,000.00		
	Assessor Computer Program		300.00	300.00		
	Town Hall		504.55	1,000.00		
	Insurance		4,000.00	1,360.00		
	Workmen's Compensation			965.00		
	SS Withholding		2,300.00	2,400.00		
Public Safety:						
	New Emergency Fire Numbers		83.04	150.00		
	Road Signs			300.00		
Public Works:						
	Highway		81,906.00	89,289.91		
	Insurance, Highway		1,300.00	1,990.00		
Miscellaneous						
	Cemetery		0.00	0.00		
	Pittsville Historical Society		200.00	200.00		
	Miscellaneous		0.00	0.00		
	Total Budgeted 2018 Expenses		200,223.86			
Total Anticipated 2019 Expenses:				221,845.17		
			2019 Income	221,845.17		
			2019 Expenses	221,845.17		
			Difference:	0.00		

