

**TOWN OF CARY  
WOOD COUNTY, WISCONSIN  
2021 ANNUAL BUDGET**

**General Fund**

**Revenues**

General Property Tax	\$ 118,819.00	
Shared Revenues	19,786.87	
Transportation Aids	88,121.19	
Personal Property Aid	<u>324.17</u>	
	\$ 227,051.23	
Loan	<u>28,362.04</u>	
Total		\$ 255,413.27
*Special Garbage Charge		<u>17,442.00</u>
<b>Total Revenue</b>		<b>\$ 272,855.27</b>

**Expenditures**

Fire	\$ 45,292.28	
E. M. S.	25,881.30	
Recycling	<u>6,525.50</u>	
		\$ 77,699.08

**General Government**

Chairman, Salaries & Meetings	\$ 5,261.90
Supervisor, Salaries & Meetings	3,600.00
Town Board Expenses	1,400.00
WTA Meetings	1,300.00
Education for Board	1,100.00
Clerk Salary & Meetings	6,754.00
Clerk Expenses	1,000.00
Office Supplies	700.00
Office Equipment	300.00
Publishing	1,000.00
Election Machine & Expenses	800.00
Election Education	1,200.00
Election Poll Workers Salary	1,200.00
Treasurer Salary & Meetings	4,272.00
Treasurer Expenses	900.00
Treasurer's Tax Program	350.00
Assessor's Salary	6,000.00
Assessor's Computer Program	330.00
Town Hall	2,000.00
WTA Hosting	-0-
Insurance	2,700.00
Bond, Treas., Clerk, Dep.	330.00

FICA/Medicare, General	3,000.00	
FICA/Medicare, Highway	<u>900.00</u>	
Total General Government		\$ 46,397.90
Public Safety		
New Emergency Fire Nos.	\$ 150.00	
Road Signs	<u>300.00</u>	
Total Public Safety		\$ 450.00
Public Works		
Highway Expenses	\$ 98,847.25	
Highway Equipment	-0-	
Highway Insurance	2,007.00	
Workers' Comp.	1,300.00	
Loan (grader)	<u>28,362.04</u>	
Total Public Works		\$ 130,516.29
Miscellaneous		
Clark Co. Humane Society	\$ 50.00	
Historical Society	200.00	
Web Site	<u>100.00</u>	
Total Miscellaneous		\$ <u>350.00</u>
Total		\$ 255,413.27
*Garbage Charge		<u>17,442.00</u>
<b>Total Expenditures</b>		<b>\$ 272,855.27</b>